

October 24,

2017

The Budget Workshop was called to order by Municipal Manager George Markus at 7:00 p.m.as scheduled. All council members were present. Chief Financial Officer Brenda Etter was also present. No members of the public were at the meeting. The Fiscal Year 2018 Budget was presented for review.

The Budget Overview was conducted by the Manager.

Municipal Capital Improvements were discussed as were the current Debt for the community; the Fund Balance projections; the Revenues; the Expenses; the new Pay Schedule; and the Municipal Job Descriptions.

The potential revenue loss caused by the proposed move of the Western Division Court was also discussed.

Additionally, three upcoming projects were discussed for funding in FY2018; the lift station rebuild; the fire station remodel; and the 1.5 mill Park Levy.

The meeting was concluded at 7:45 p.m.

These are concept minutes.